Cheshire East High Level Implementation - Milestone Plan																	
Benefit M/S MS Progress M/S M/S	ck Impact Amende M/S Mileston	d e							то	DAY							
	07/08 Q4	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-09	Feb	Mar	Q1	Q2	Q3	Q4
Cheshire East High Level Implementation Plan																9//////////////////////////////////////	
		BASELINING RESULTS - KEY DCLG M/S	IMP. PLAN & RISK ANALYSIS - DCLG M/S									Agree Corp. plan & Med. Term Perf./ Fin. Plan					
		Service Delivery Principles	Elections take place	Implement- ation Cabinet (various items)	Cabinet (various items)	Cabinet (various items)	Cabinet (various items)		Cabinet (various items)		Cabinet (various items)	Cabinet (various items)	Cabinet (various items)	Cabinet (various items)			
			1st Full Council - various		Shadow Council			Shadow Council		Shadow Council		Shadow Council		Shadow Council			
			milestone linked Commence-		CHIEF EXEC			CHIEF EXEC IN POST - DCLG									
Overall Programme			ment of Chief Exec recruitment process		APPOINTMEN T - DCLG M/S		Commence recuitment of	M/S (Moved Dec-Oct)		STATUTORY							
			process				Section 151 & monitoring officers (Moved Aug-			OFFICERS APPOINTED - DCLG M/S							
							Sept) F&MW	Tier 2									
							principles agreed (moved from	appointments (New)									
							HR to Overall Prog)										
			Man. relations with Schools paper	for schools	SEN & Inclusion dec from each Auth.	Social Care Redesign agree approach	Agree approach - fair funding formula for	Social Care Frame Proposals for Dis/Aggregati	Frame governors Admin Forum year School school Proposals for reappoint-ing moved Oct- budgets for funding admins								
			Agree proposals	Commissioning Arrangements Health Social	Support		schools	on (Moved Sept- Oct)	Nov) Set up	Agree packages/		Set up Schools Trust	Issue one line budgets to schools	15.04.09			
			for cultural services	Care & Supporting People	Review				Schools Forum (<i>moved Oct-</i> <i>Nov)</i>	costs of Support Serv. for schools			W & E 2 yr school				
				Health & Social Care Integration						(moved from Nov-Dec)			budgets & Min. Funding Guarantee				
People																	
							LDF Local Development Scheme & Statement of		Contract Preferred	Local Development Scheme							
							Comm Involvement		Bidder								
Places			Major Transport Scheme Funding		Waste disposal & collection issue paper												
			- and ing		Alderley Edge By Pass												
					contract												

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	07/08 Q4	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-09	Feb	Mar		Q1	Q2	Q3	Q4
Performance & Capacity			Develop Area 8. Neigh. Working and Community Empowerment Principles Draft Protocois Disposals/ Contracts/ Agree-ments Member learning/ develop- ment	Define Area & Neigh, Working and Community Empowerment Principles		Area & Neigh Working — sonsuitation with sommunity commences	Draft Sustainable Community Strategy (New)		Establish Shadow Local Strategic Partnership Corporate Plan Development (NEW)					LAA goes live Stra live live Interim Sus. 2010 Cheshire Area Comm. Strat goes live Perf. Man. Con	0 Comp			
HR		Training/ dev. Prorties/ provisions for JIT		Options on office locations. headquarters & FMVV	Cabinet Becision on : Severance (moved from May -Jul)	Principles for aggrégation of staff	High level organisational structures agreed Staff Retention Strategy (moved from Jul-Sept) Detriment Scheme (New) Relocation Expenses Scheme (New)		IIP arrangement s for new Authority (moved from Jul-Nov) Agree Core Values Framework for Cheshire East (NEW) Employee Code of Conduct (NEW)		Transitional structures agreed	Sen. Mans. (tier 3) recruitment		Finalise appoint	tments & manage displa	ed employees		
Finance & Asset Management		Trans. costs & budget for E.J.C		Advise on Budget Setting for 2009/10	Disaggregate County Budget, Assets & Iabilities & formula grant	Transferral of assets agreement Agreement Strategy Update		Medium Term Financial Strategy Update	(NEW) Disaggregate CCC Balance Sheet Progress & Approval Report (NEW) Medium Term Financial Strategy	2009/10 Council Tax Base - Report to Cabinet 2nd Dec 08 Medium Term Financial Strategy Update Report to Cabinet 17th Dec 08 Agreement on Dissagregation	Consult-ation Planning closure 2008/09 Accounts Medium Term Financial Strategy Uodate	Council tax biling system go live Agree 2009/10 Budget & Council Tax Corp Plan and Medium Term Performance & Financial Plan agreed by Shadow Council		Procure- ment contracts				
ICT/Knowledge Management			T support for all Shadow Councillors in place	Shadow Auth. Web- sites operational Develop a high level ICT protocol														

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